

Performance Dashboard

Local Unit Name: Walled Lake
Local Unit Code: 63-2240

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$788	\$806	↑ 2.2%	Negative
Fund Balance as % of annual General Fund expenditures	31.2%	34.6%	↑ 11.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	186%	172%	↓ -7.7%	Positive
Debt burden per capita	\$54	\$41	↓ -24.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	-
Ratio of pensioners to employees	3.04	3.19	↑ 4.8%	Negative
Number of services delivered via cooperative venture	9	9	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	10	10	→ 0.0%	Neutral
Property crimes per thousand	13	13	→ 0.0%	Neutral
Traffic injuries or fatalities	18	18	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.06	1.06	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.1%	0.1%	↓ -96.4%	Neutral
Acres of parks per thousand residents	7.6	7.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral