

## Performance Dashboard

<b>Local Unit Name: Walled Lake</b>
<b>Local Unit Code: 63-2240</b>

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$902	\$763	↓ -15.4%	Positive
Fund Balance as % of annual General Fund expenditures	24.7%	27.3%	↑ 10.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	241%	234%	↓ -3.1%	Positive
Debt burden per capita	\$135	\$110	↓ -18.5%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	-
Ratio of pensioners to employees	1.60	1.33	↓ -16.7%	Positive
Number of services delivered via cooperative venture	9	9	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	10	9	↓ -8.8%	Positive
Property crimes per thousand	13	15	↑ 19.3%	Negative
Traffic injuries or fatalities	12	17	↑ 41.7%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.06	1.06	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.2%	2.7%	↑ 21.9%	Neutral
Acres of parks per thousand residents	7.9	7.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral