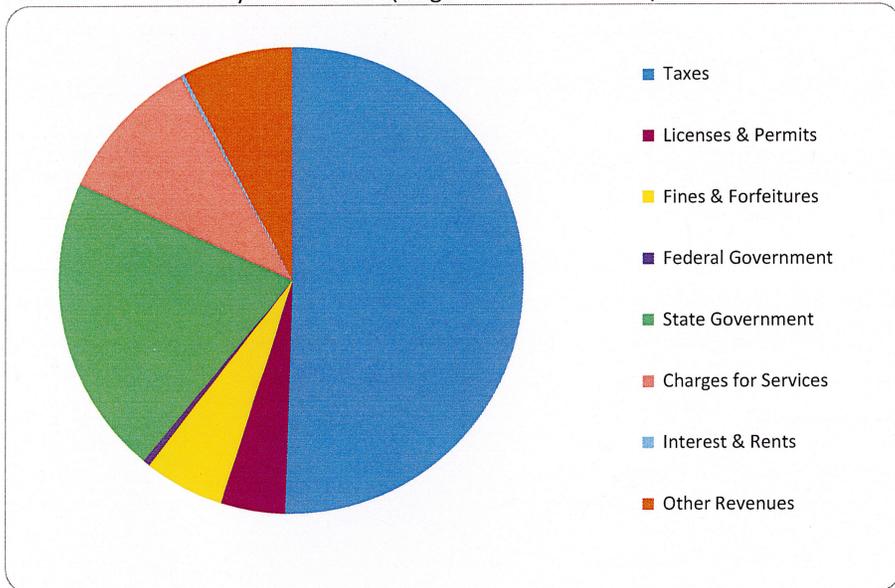


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Walled Lake (63-2240)

REVENUES

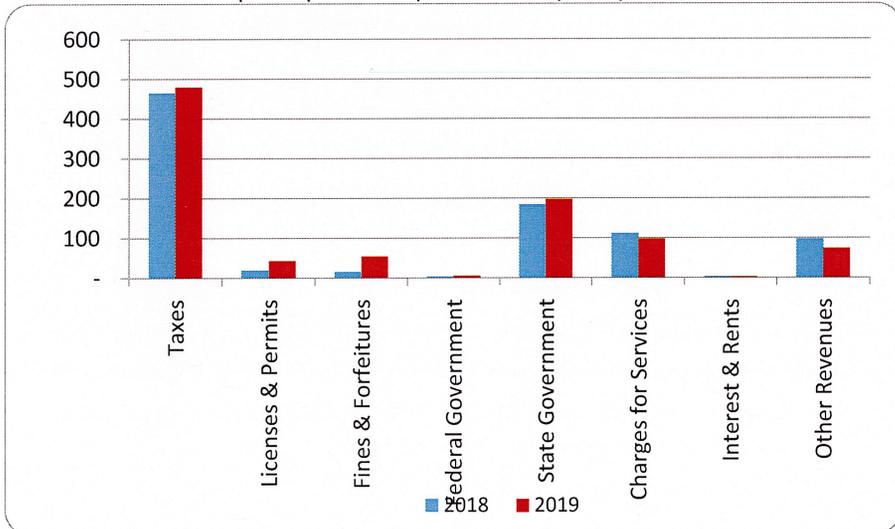
1. Where our money comes from (all governmental funds)



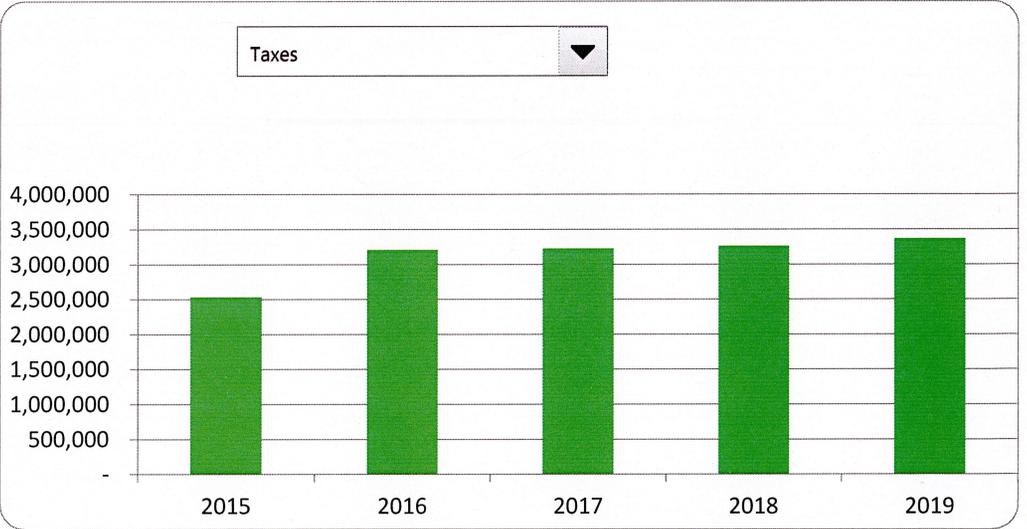
2. Compared to the prior year

	<u>2018</u>	<u>2019</u>	<u>% change</u>
Taxes	\$ 3,264,249	\$ 3,365,930	3.11%
Licenses & Permits	135,649	296,996	118.94%
Fines & Forfeitures	102,706	371,998	262.20%
Federal Government	20,764	34,195	64.68%
State Government	1,294,055	1,384,309	6.97%
Charges for Services	783,569	684,327	-12.67%
Interest & Rents	12,593	15,482	22.94%
Other Revenues	682,777	512,895	-24.88%
Total Revenues	\$ 6,296,362	\$ 6,666,132	5.87%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



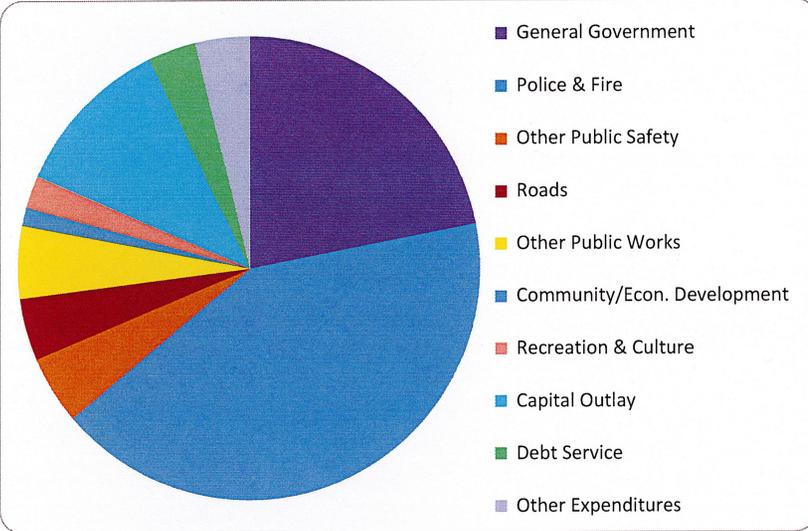
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Walled Lake (63-2240)

EXPENDITURES

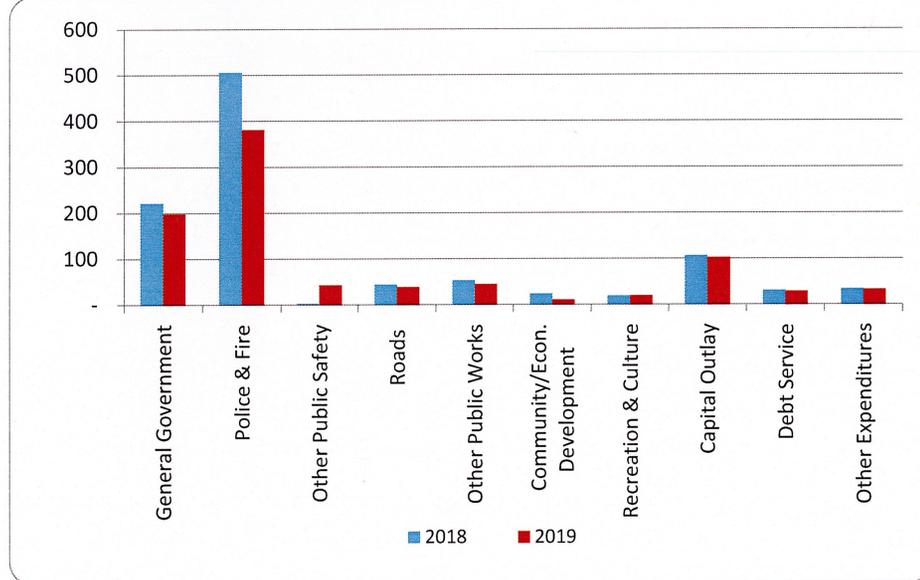
1. Where we spend our money (all governmental funds)



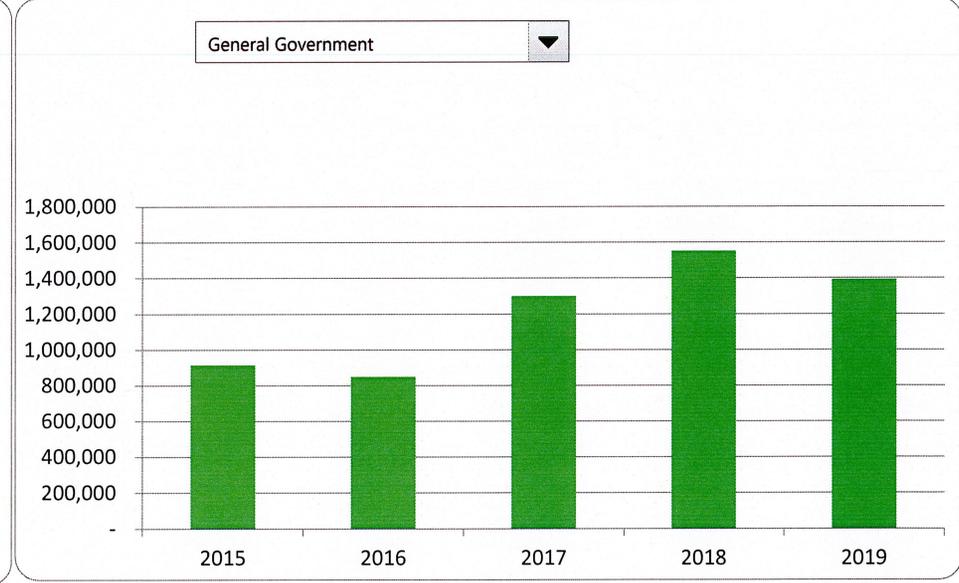
2. Compared to the prior year

	<u>2018</u>	<u>2019</u>	<u>% change</u>
General Government	\$ 1,554,860	\$ 1,395,676	-10.24%
Police & Fire	3,537,917	2,670,204	-24.53%
Other Public Safety	24,563	305,525	1143.84%
Roads	314,012	275,848	-12.15%
Other Public Works	381,047	322,259	-15.43%
Community/Econ. Development	174,122	81,759	-53.04%
Recreation & Culture	141,273	145,692	3.13%
Capital Outlay	752,795	721,241	-4.19%
Debt Service	221,900	211,097	-4.87%
Other Expenditures	245,481	239,654	-2.37%
Total Expenditures	\$ 7,347,970	\$ 6,368,955	-13.32%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



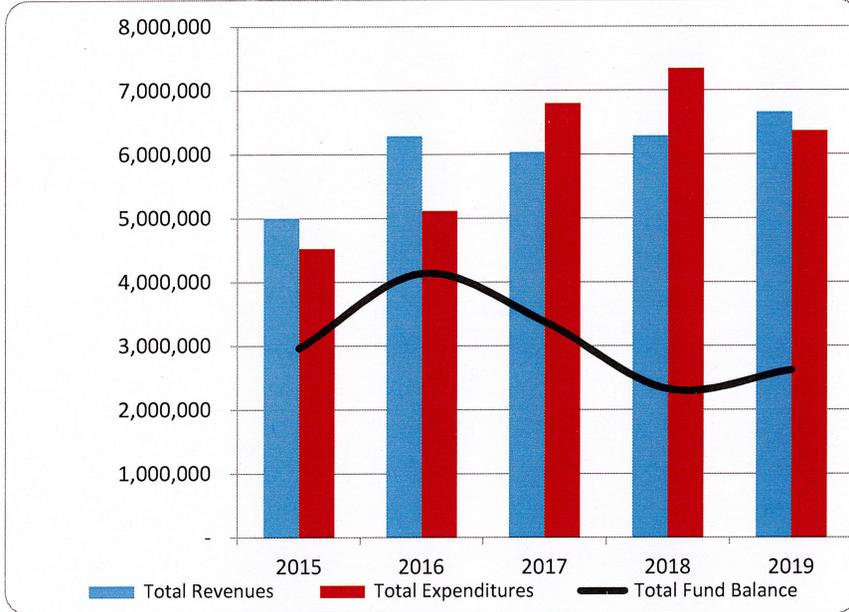
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Walled Lake (63-2240)

FINANCIAL POSITION

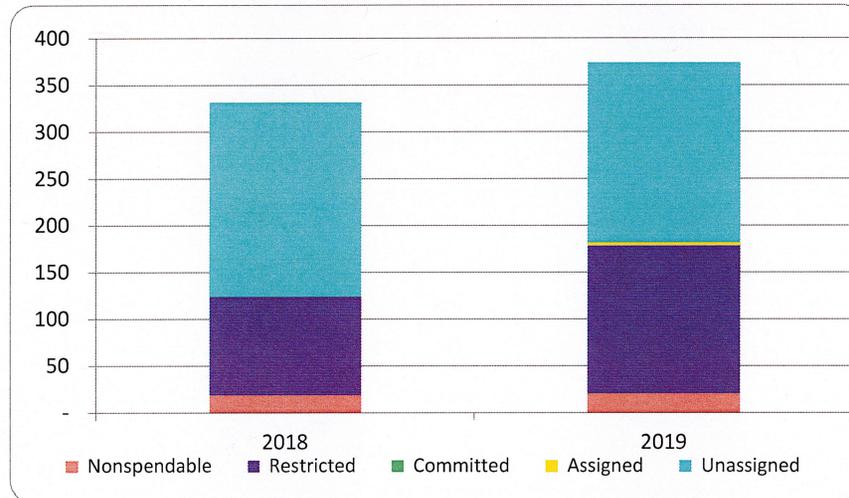
1. How have we managed our governmental fund resources (fund balance)?



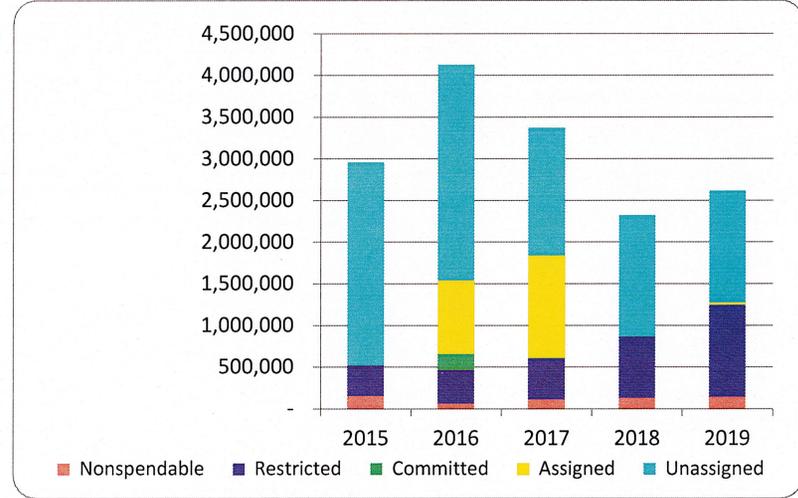
2. Compared to the prior year

	2018	2019	% change
Revenue	6,296,362	6,666,132	5.87%
Expenditures	7,347,970	6,368,955	-13.32%
Surplus (shortfall)	(1,051,608)	297,177	-128.26%
Fund balance, by component:			
Nonspendable	132,411	144,932	9.46%
Restricted	739,220	1,106,852	49.73%
Committed	-	-	#VALUE!
Assigned	-	22,223	#VALUE!
Unassigned	1,450,239	1,345,039	-7.25%
total fund balance	2,321,870	2,619,046	12.80%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



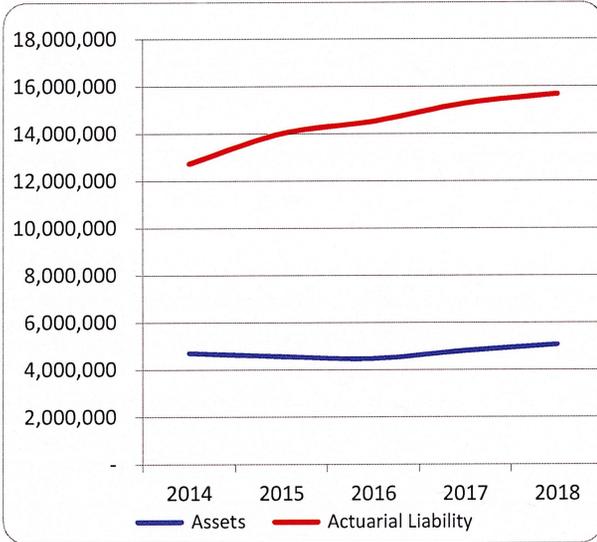
Commentary:

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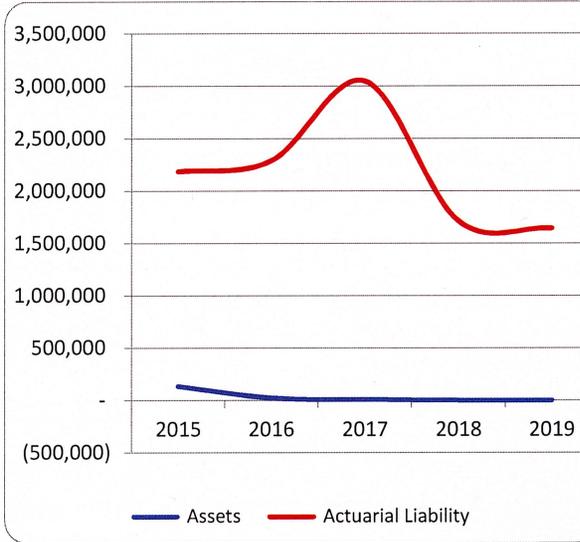
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Walled Lake (63-2240)

OTHER LONG TERM OBLIGATIONS

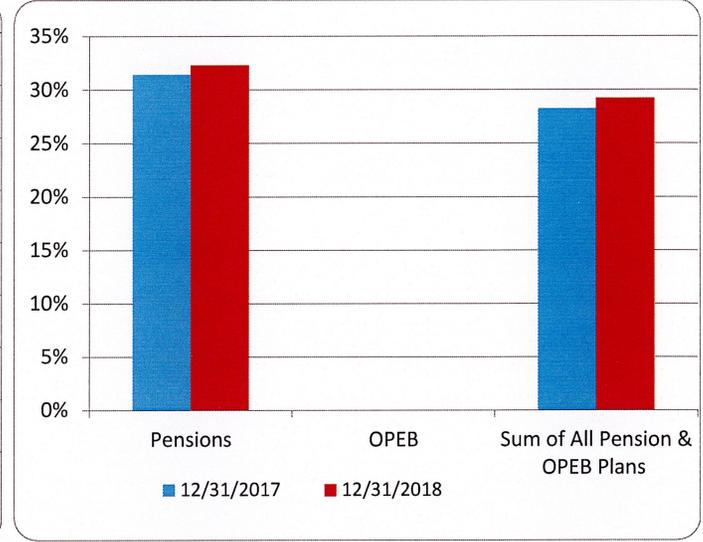
1. Pension funding status



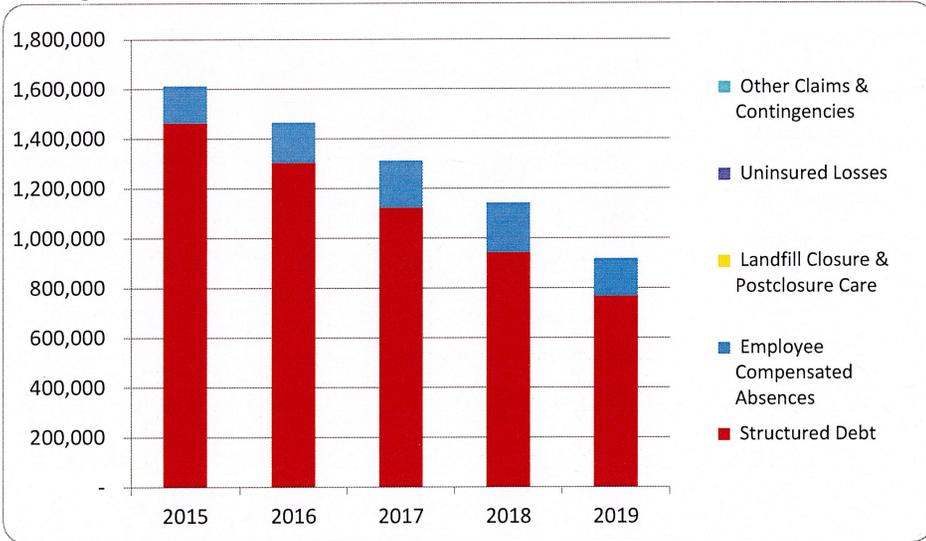
2. Retiree Health care funding status



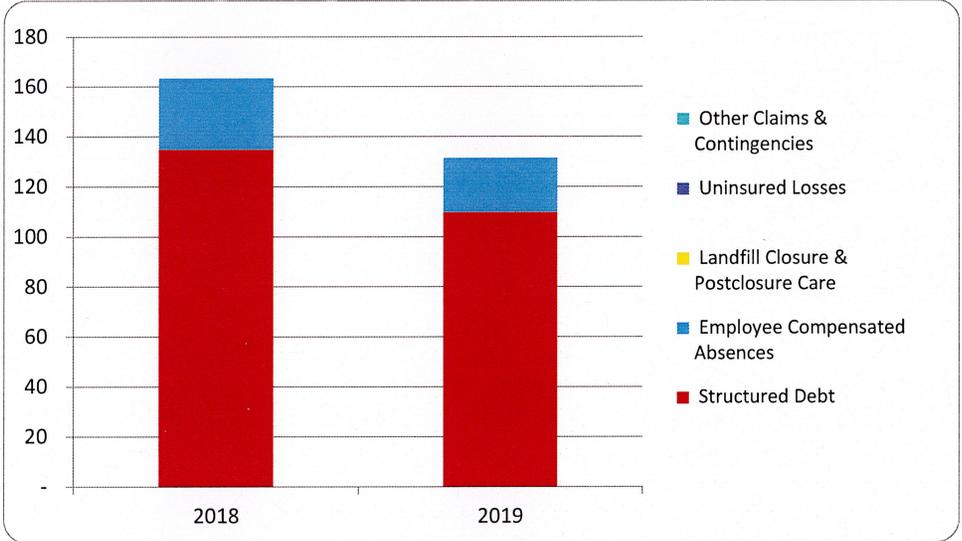
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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