

Performance Dashboard

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|-------------------------|
| Local Unit Name: |
| Local Unit Code: |

City of Walled Lake
632240

| | 2014 | 2015 | Trend | Performance |
|---|-------|-------|---------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$559 | \$502 | ↓-10.2% | Positive |
| Fund Balance as % of annual General Fund expenditures | 51.3% | 73.6% | ↑43.6% | Positive |
| Unfunded pension liability as a % of annual General Fund revenue | 199% | 184% | ↓-7.5% | Positive |
| Unfunded OPEB liability as a % of annual General Fund revenue | 54% | 50% | ↓-7.9% | Positive |
| Debt burden per capita | \$232 | \$209 | ↓-9.8% | Positive |
| Percentage of road funding provided by the General Fund | 0.0% | 0.0% | →0.0% | Neutral |
| Ratio of pensioners to employees | 1.90 | 2.05 | ↑7.6% | Negative |
| Number of services delivered via cooperative venture | 8 | 8 | →0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | →0.0% | Neutral |
| Public Safety | | | | |
| Violent crimes per thousand | 6 | 6 | ↓-4.7% | Positive |
| Property crimes per thousand | 9 | 11 | ↑23.3% | Negative |
| Traffic injuries or fatalities | 167 | 188 | ↑12.6% | Negative |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.93 | 0.95 | ↑1.8% | Positive |
| Percent of General Fund expenditures committed to arts, culture and recreation | 1.2% | 1.3% | ↑11.4% | Positive |
| Acres of parks per thousand residents | 2.9 | 2.9 | →0.0% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | →0.0% | Neutral |