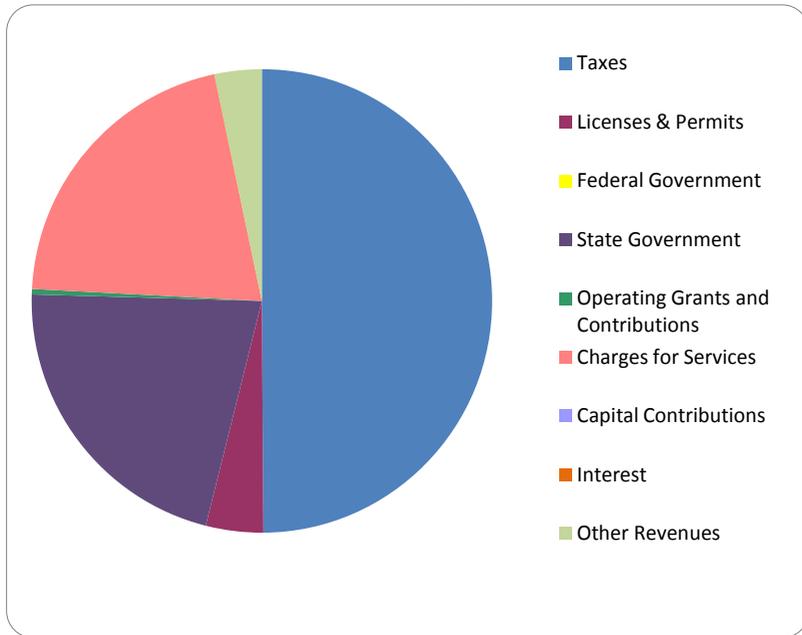


**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Wall Lake (244063)**

REVENUES

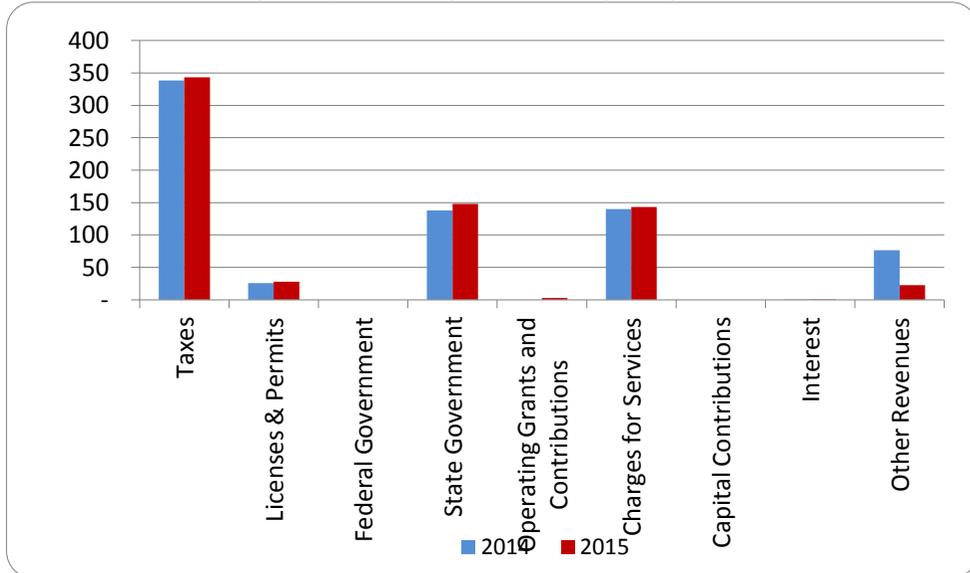
1. Where our money comes from (all governmental funds)



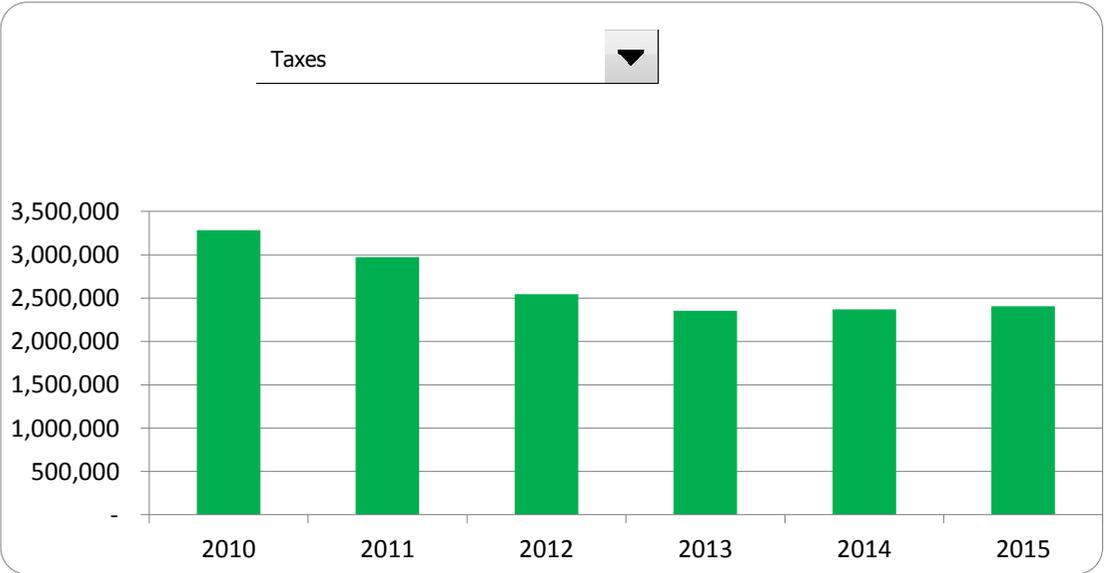
2. Compared to the prior year

	2014	2015	% change
Taxes	\$ 2,368,633	\$ 2,405,024	1.54%
Licenses & Permits	178,468	194,091	8.75%
Federal Government	-	-	N/A
State Government	964,149	1,037,628	7.62%
Operating Grants and Contributions	-	18,287	N/A
Charges for Services	979,811	1,003,827	2.45%
Capital Contributions	-	-	N/A
Interest	1,404	1,647	17.31%
Other Revenues	536,356	159,652	-70.23%
<b>Total Revenues</b>	<b>\$ 5,028,821</b>	<b>\$ 4,820,156</b>	<b>-4.15%</b>

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



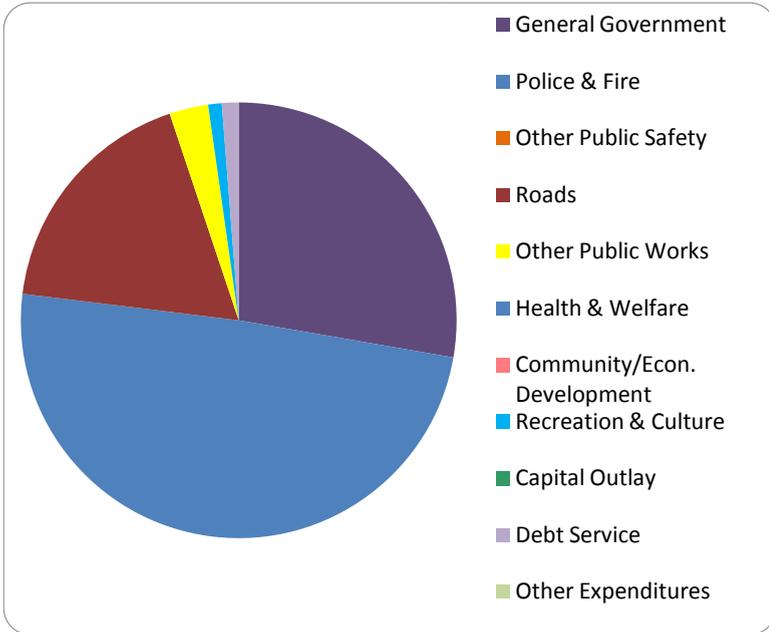
Commentary:

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**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Walled Lake (244063)**

**EXPENDITURES**

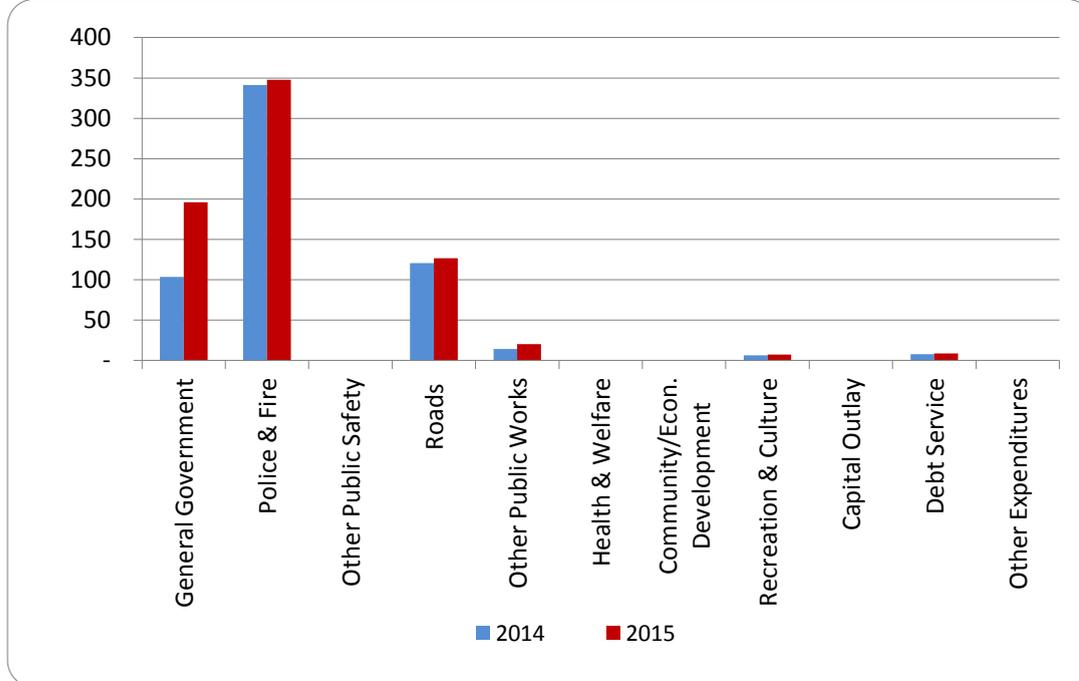
**1. Where we spend our money (all governmental funds)**



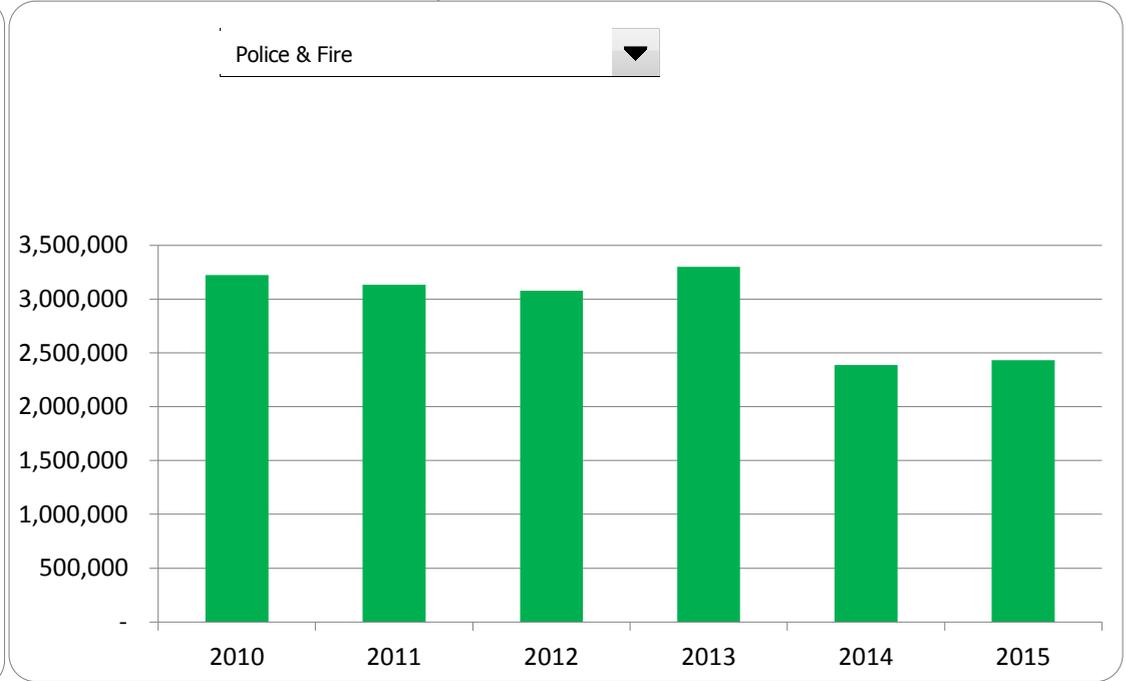
**2. Compared to the prior year**

	<u>2014</u>	<u>2015</u>	<u>% change</u>
General Government	\$ 725,534	\$ 1,370,747	88.93%
Police & Fire	2,387,459	2,432,716	1.90%
Other Public Safety	-	-	N/A
Roads	845,754	885,729	4.73%
Other Public Works	101,283	142,725	40.92%
Health & Welfare	-	-	N/A
Community/Econ. Development	-	-	N/A
Recreation & Culture	44,623	49,838	11.69%
Capital Outlay	-	-	N/A
Debt Service	54,270	61,238	12.84%
Other Expenditures	-	-	N/A
<b>Total Expenditures</b>	<b>\$ 4,158,923</b>	<b>\$ 4,942,993</b>	<b>18.85%</b>

**3. Spending per capita - compared to the prior year**



**4. Historical trends of individual departments:**



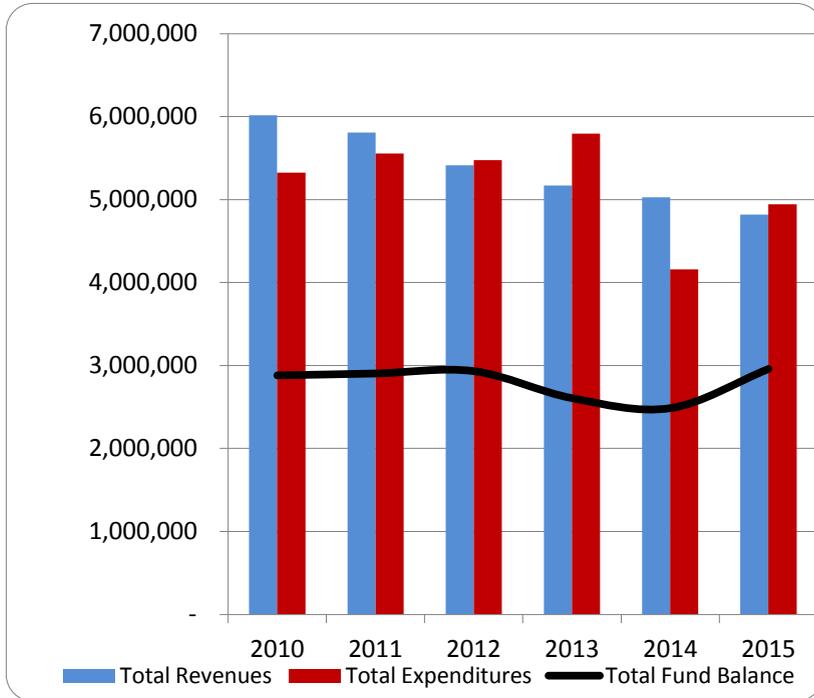
Commentary:

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**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Walled Lake (244063)**

**FINANCIAL POSITION**

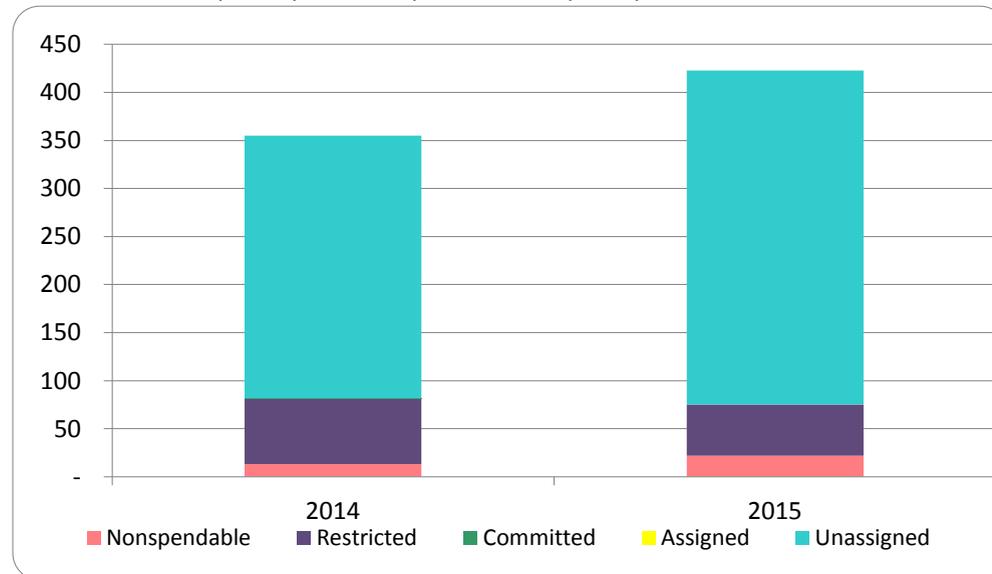
1. How have we managed our governmental fund resources (fund balance)?



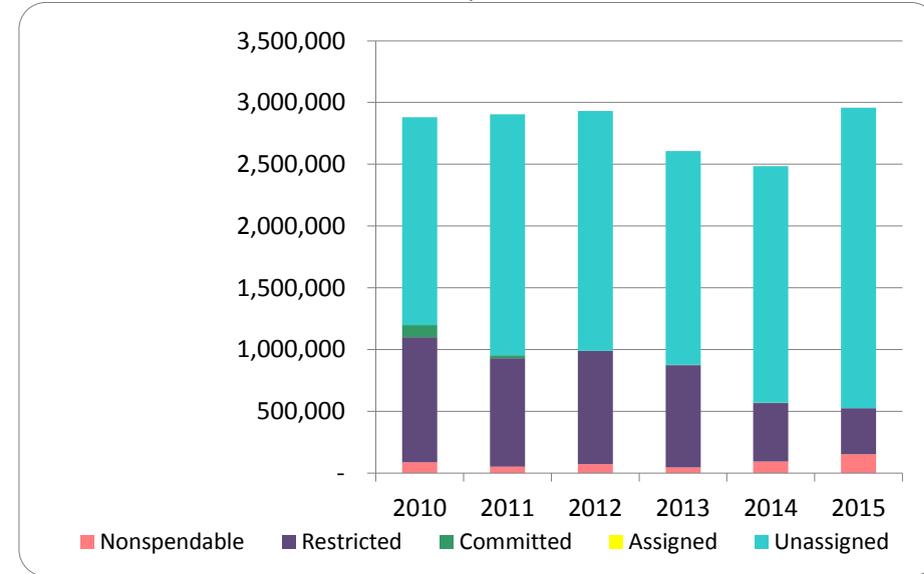
2. Compared to the prior year

	2014	2015	% change
Revenue	5,028,821	4,820,156	-4.15%
Expenditures	4,158,923	4,942,993	18.85%
Surplus (shortfall)	869,898	(122,837)	-114.12%
Fund balance, by component:			
Nonspendable	91,688	153,821	67.77%
Restricted	475,997	372,292	-21.79%
Committed	2,859	-	-100.00%
Assigned	-	-	N/A
Unassigned	1,914,876	2,432,359	27.02%
total fund balance	2,485,420	2,958,472	19.03%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



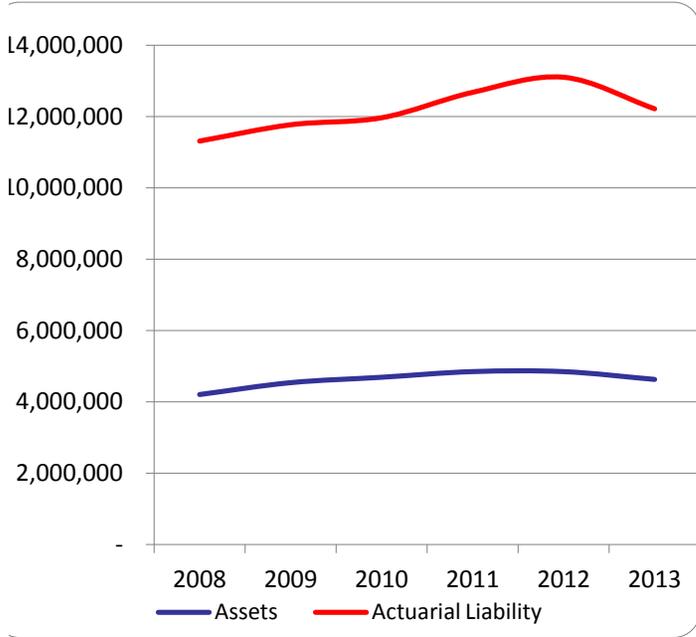
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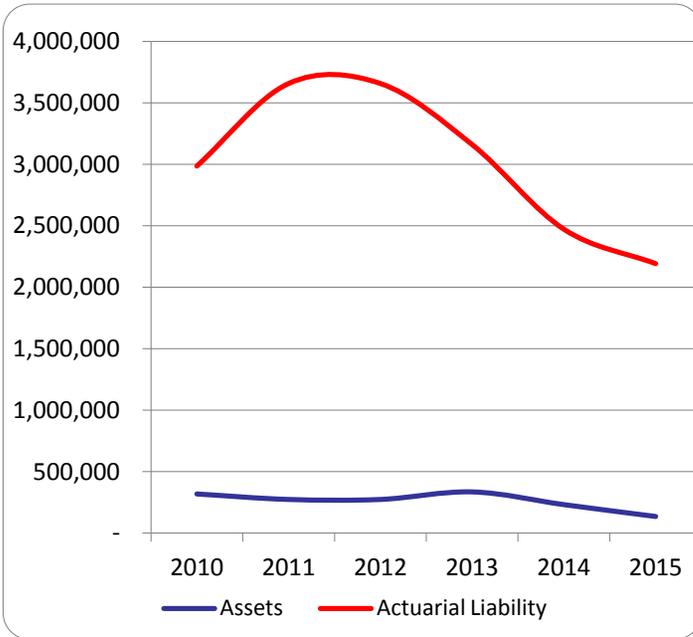
**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Walled Lake (244063)**

OTHER LONG TER

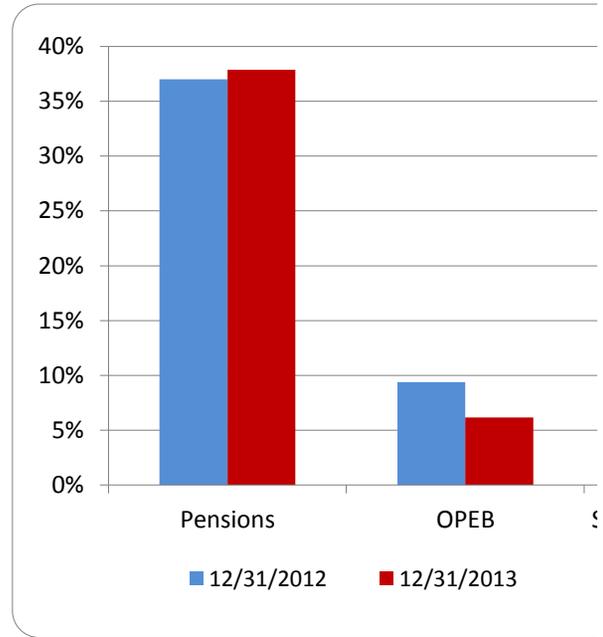
1. Pension funding status



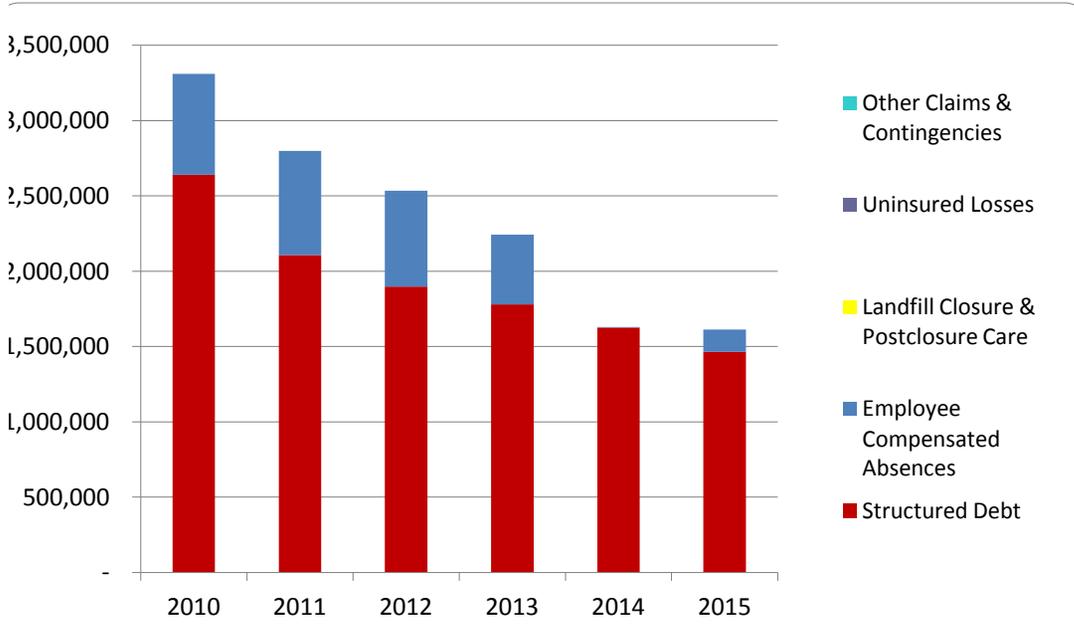
2. Retiree Health care funding status



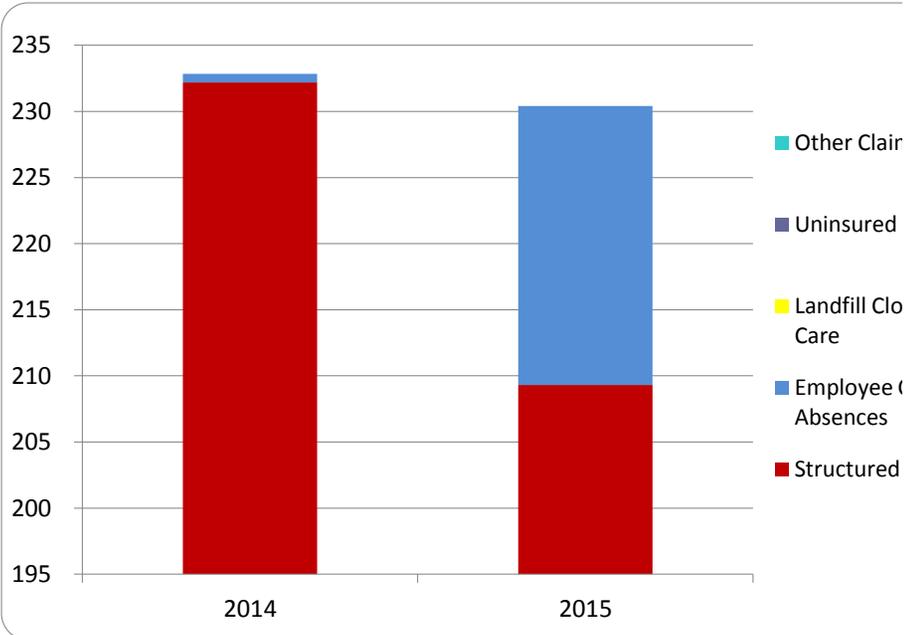
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: