

**PERFORMANCE DASHBOARD - City of Walled Lake (632240)**

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund operating expenditures per capita	\$521	\$645	↑ 23.7%	Negative
Fund Balance as % of annual General Fund expenditures	101.0%	62.4%	↓ -38.2%	Negative
Unfunded pension liability as a % of annual General Fund revenue	179%	201%	↑ 12.4%	Negative
Unfunded OPEB liability as a % of annual General Fund revenue	43%	61%	↑ 41.5%	Negative
Debt burden per capita	\$186	\$161	↓ -13.8%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	3.15	3.10	↓ -1.7%	Positive
Number of services delivered via cooperative venture	13	13	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	6	4	↓ -28.2%	Positive
Property crimes per thousand	18	16	↓ -10.4%	Positive
Traffic injuries or fatalities	218	198	↓ -9.2%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.94	1.02	↑ 8.8%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	1.8%	2.1%	↑ 17.1%	Positive
Acres of parks per thousand residents	2.9	7.9	↑ 168.5%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral