

PERFORMANCE DASHBOARD - City of Walled Lake (632240)

| | 2015 | 2016 | Trend | Performance |
|---|-------|--------|----------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund operating expenditures per capita | \$501 | \$521 | ↑ 4.1% | Negative |
| Fund Balance as % of annual General Fund expenditures | 73.8% | 101.0% | ↑ 37.0% | Positive |
| Unfunded pension liability as a % of annual General Fund revenue | 195% | 179% | ↓ -8.1% | Positive |
| Unfunded OPEB liability as a % of annual General Fund revenue | 50% | 43% | ↓ -13.5% | Positive |
| Debt burden per capita | \$209 | \$186 | ↓ -10.9% | Positive |
| Percentage of road funding provided by the General Fund | 0.0% | 0.0% | → 0.0% | Neutral |
| Ratio of pensioners to employees | 2.05 | 2.15 | ↑ 4.9% | Negative |
| Number of services delivered via cooperative venture | 13 | 13 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | → 0.0% | Neutral |
| Public Safety | | | | |
| Violent crimes per thousand | 6 | 6 | ↓ -4.9% | Positive |
| Property crimes per thousand | 11 | 18 | ↑ 68.9% | Negative |
| Traffic injuries or fatalities | 188 | 218 | ↑ 16.0% | Negative |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.93 | 0.94 | ↑ 1.2% | Positive |
| Percent of General Fund expenditures committed to arts, culture and recreation | 1.7% | 1.8% | ↑ 5.1% | Positive |
| Acres of parks per thousand residents | 2.9 | 2.9 | → 0.0% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | → 0.0% | Neutral |