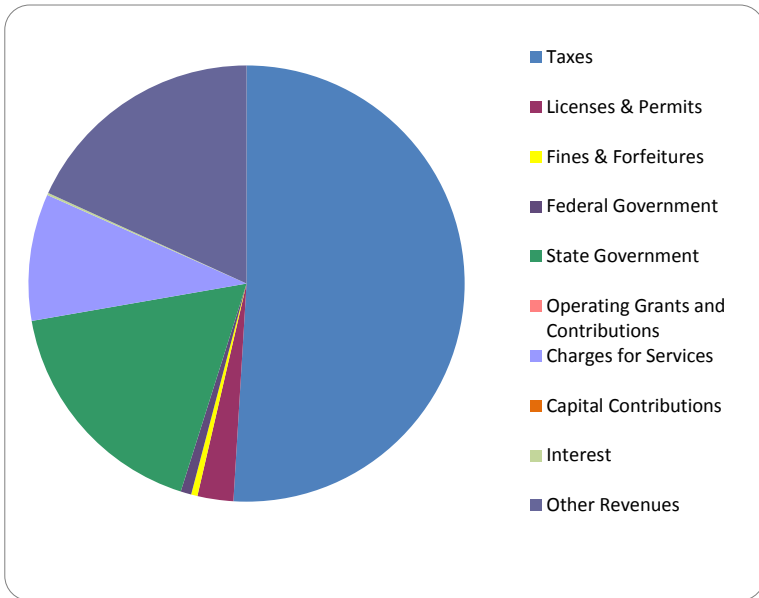


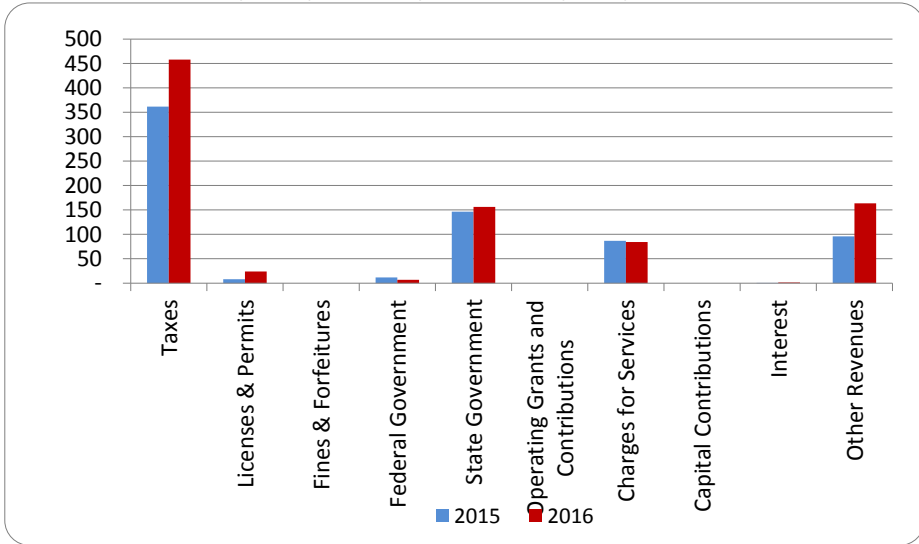
1. Where our money comes from (all governmental funds)



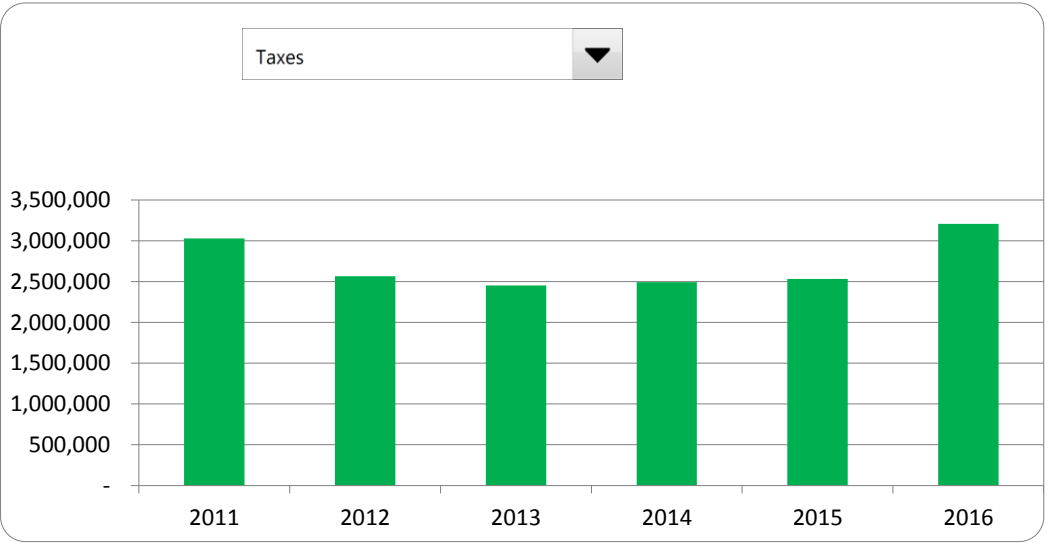
2. Compared to the prior year

	<u>2015</u>	<u>2016</u>	<u>% change</u>
Taxes	\$ 2,532,979	\$ 3,206,442	26.59%
Licenses & Permits	57,361	167,318	191.69%
Federal Government	81,130	49,721	-38.71%
State Government	1,025,587	1,093,449	6.62%
Operating Grants and Cc	-	-	N/A
Charges for Services	609,267	591,501	-2.92%
Capital Contributions	-	-	N/A
Interest	1,648	10,203	518.97%
Other Revenues	671,362	1,143,814	70.37%
Total Revenues	\$ 4,979,335	\$ 6,262,448	25.77%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



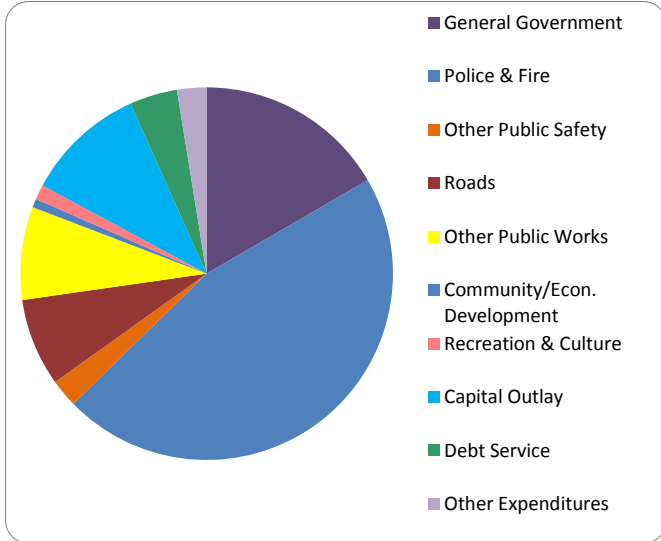
Commentary:

For more information on our unit's finances, contact Colleen M. Coogan, CPA, CPFO at 248-624-4847.

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Walled Lake (632240)

EXPENDITURES

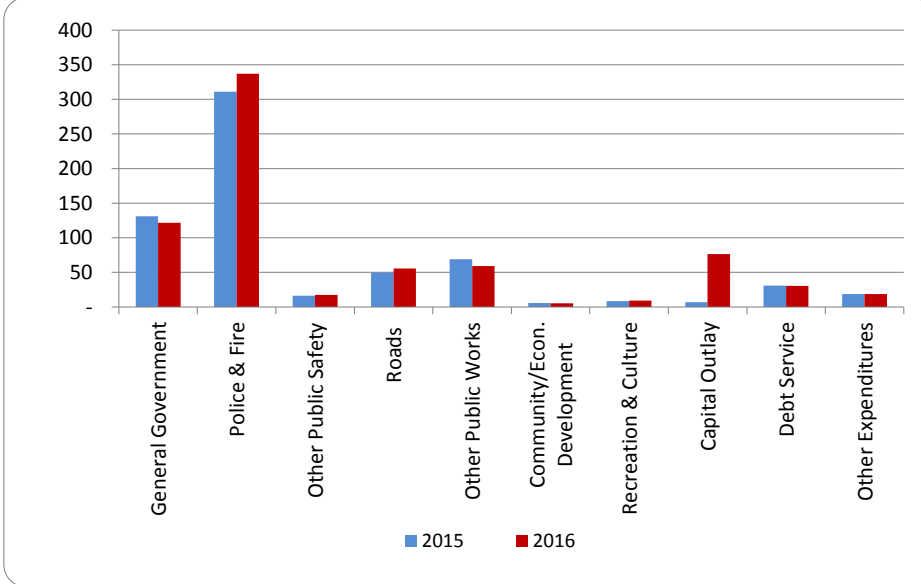
1. Where we spend our money (all governmental funds)



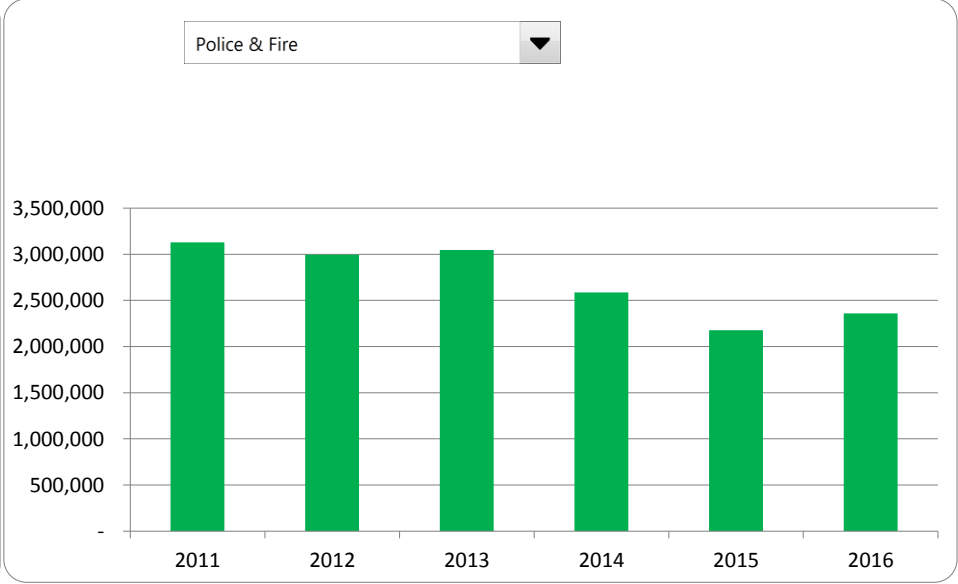
2. Compared to the prior year

	2015	2016	% change
General Government	\$ 917,194	\$ 850,849	-7.23%
Police & Fire	2,178,355	2,359,004	8.29%
Other Public Safety	114,006	123,716	8.52%
Roads	347,454	390,275	12.32%
Other Public Works	481,691	413,295	-14.20%
Community/Econ. Development	39,991	38,599	-3.48%
Recreation & Culture	60,088	65,713	9.36%
Capital Outlay	47,043	535,094	1037.46%
Debt Service	216,828	212,191	-2.14%
Other Expenditures	130,189	130,695	0.39%
Total Expenditures	#REF!	#REF!	#REF!

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:

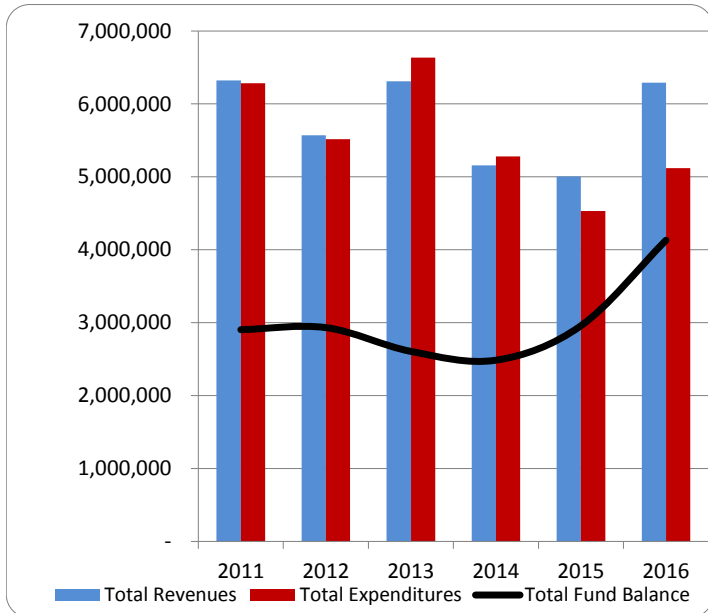


Commentary:

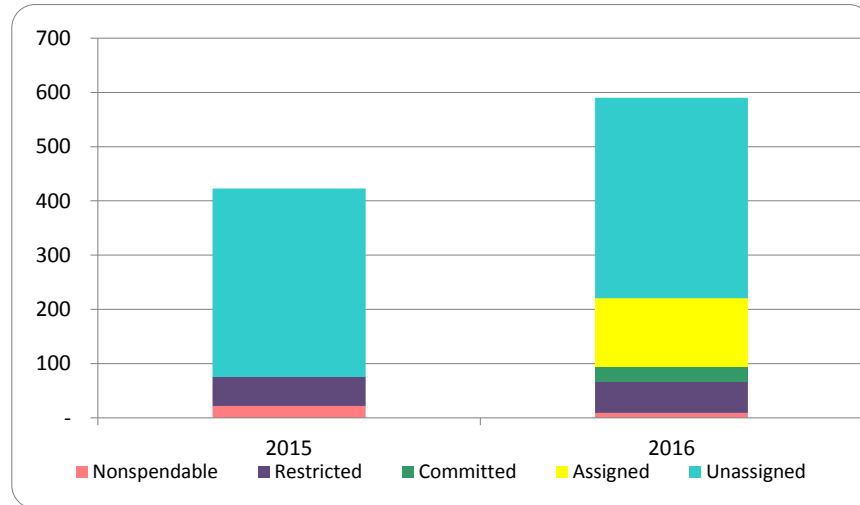
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Walled Lake (632240)

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year

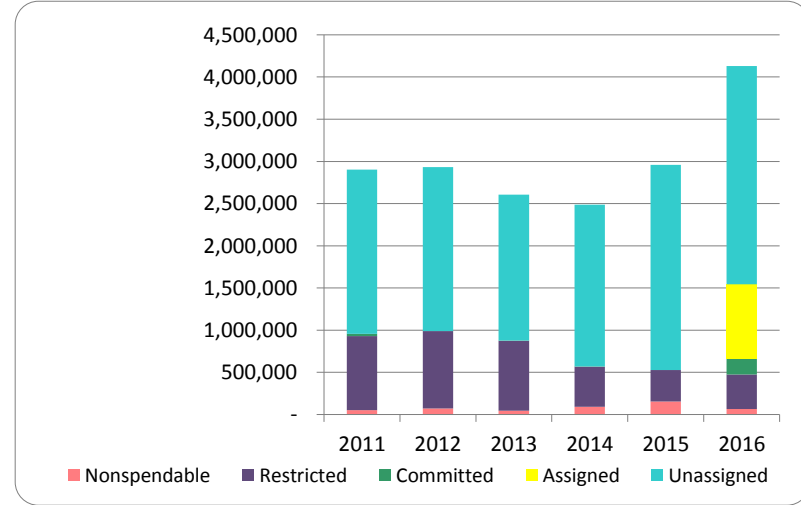


FINANCIAL POSITION

2. Compared to the prior year

	2015	2016	% change
Revenue	5,005,889	6,292,025	25.69%
Expenditures	4,532,838	5,119,431	12.94%
Surplus (shortfall)	473,051	1,172,594	147.88%
Fund balance, by component:			
Nonspendable	153,821	64,945	-57.78%
Restricted	372,292	407,769	9.53%
Committed	-	185,160	N/A
Assigned	-	884,642	N/A
Unassigned	2,432,359	2,588,550	6.42%
total fund balance	2,958,472	4,131,066	39.64%

4. Historical trends of individual components

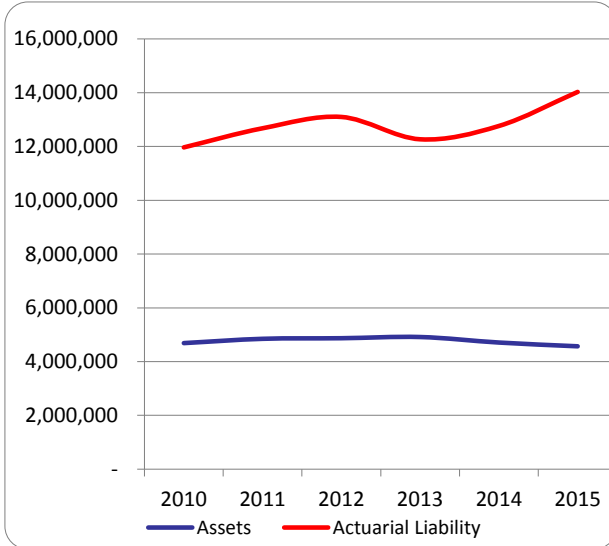


Commentary:

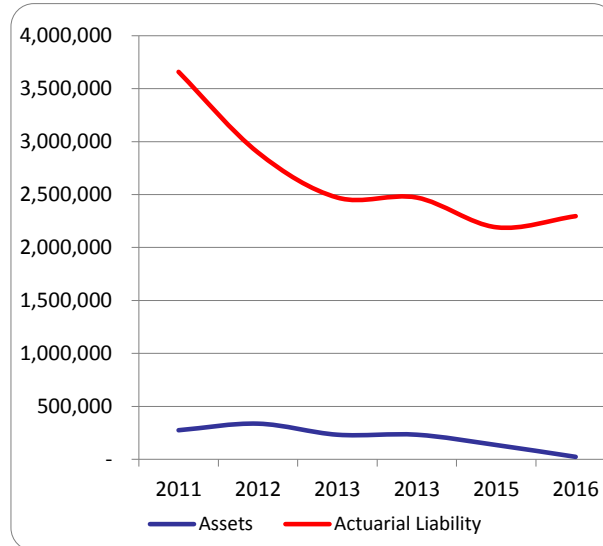
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Walled Lake (632240)

OTHER LONG TERM OBLIGATIONS

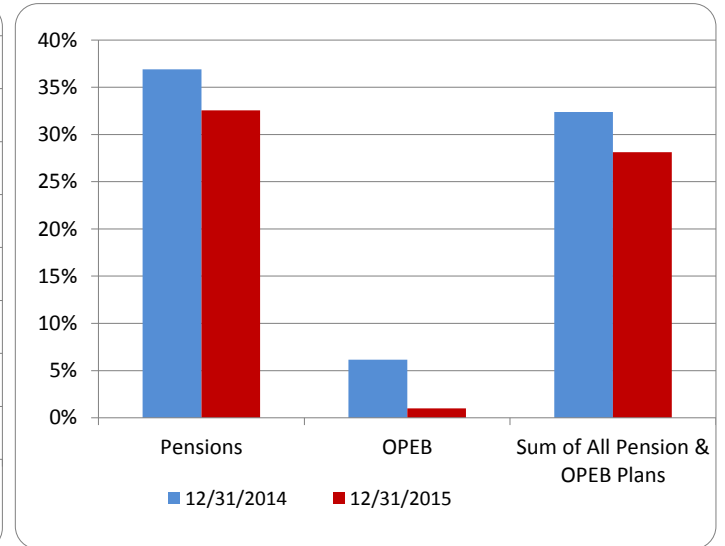
1. Pension funding status



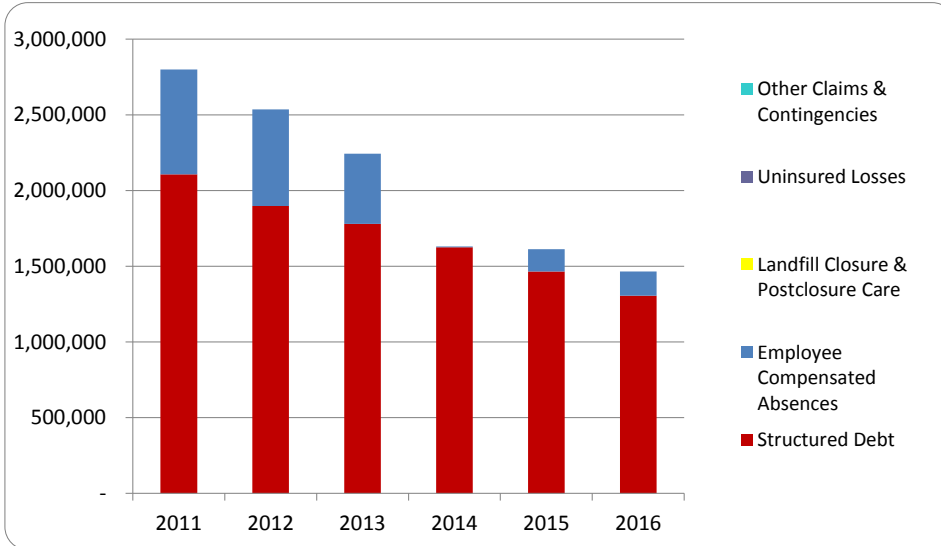
2. Retiree Health care funding status



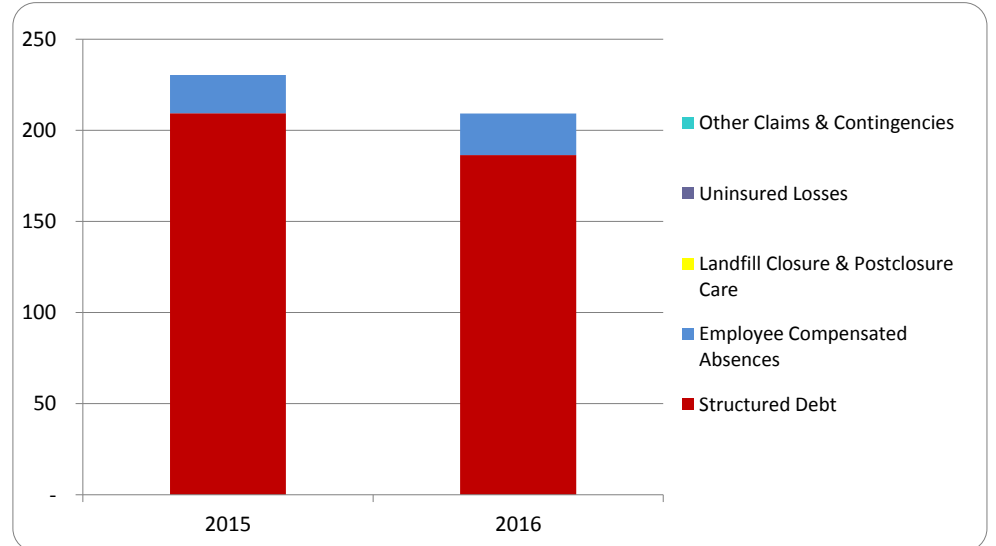
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: